



## JRP 2016 FUNDING REQUIREMENTS

\$2.657 BILLION



## TOTAL FUNDED

\$1.648 BILLION (62.01%)

REFUGEE SUPPORT  
RESILIENCE SUPPORT  
BUDGET SUPPORT

\$615.1 MILLION  
\$646.7 MILLION  
\$385.9 MILLION

## COMMITMENTS BY SECTOR (USD)

SECTOR	BUDGET SUPPORT	REFUGEE SUPPORT	RESILIENCE SUPPORT	TOTAL
EDUCATION	50,338,792	53,901,680	104,120,406	208,360,878
ENERGY	0	15,889,386	1,000,000	16,889,386
ENVIRONMENT	0	0	0	0
HEALTH	0	61,122,922	55,439,860	116,562,782
JUSTICE	0	4,811,599	2,724,000	7,535,599
LIVELIHOODS AND FOOD SECURITY	0	14,579,148	71,706,994	86,286,142
LOCAL GOVERNANCE / MUNICIPAL SERVICES	0	0	119,563,252	119,563,252
SHELTER	0	25,705,696	0	25,705,696
SOCIAL PROTECTION	0	225,267,607	50,220,543	275,488,150
TRANSPORT	0	0	8,000,000	8,000,000
WASH	0	43,202,819	95,114,057	138,316,876
MANAGEMENT	0	0	1,158,439	1,158,439
OTHERS*	335,550,000	170,628,713	137,686,395	643,865,108
<b>GRAND TOTAL</b>	<b>385,888,792</b>	<b>615,109,570</b>	<b>646,733,946</b>	<b>1,647,732,308</b>

## COMMITMENTS BY DONOR (USD)

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
USA	286,000,000	55,928,638	153,547,906	495,476,544
EU	39,173,300	31,461,249	70,664,322	141,298,871
UK	24,550,000	42,251,854	59,044,033	125,845,887
GERMANY	11,165,492	40,886,097	68,132,683	120,184,272
MULTILATERAL	0	113,144,562	3,695,159	116,839,721
CANADA	0	51,657,895	21,400,415	73,058,310
WORLD BANK	25,000,000	0	27,500,000	52,500,000
SAUDI ARABIA	0	4,851,257	44,600,000	49,451,257
KUWAIT	0	5,202,578	37,900,000	43,102,578
JAPAN	0	13,664,745	21,251,890	34,916,635
SWITZERLAND	0	14,284,038	4,788,833	19,072,871
NETHERLANDS	0	13,324,275	4,223,989	17,548,264
CHINA	0	5,166,556	6,000,000	11,166,556
QATAR	0	9,079,333	0	9,079,333
NORWAY	0	5,553,973	3,027,989	8,581,962
ITALY	0	2,527,507	1,962,881	4,490,388
FRANCE	0	3,482,692	0	3,482,692
AUSTRIA	0	3,282,453	0	3,282,453
AUSTRALIA	0	2,957,763	79,592	3,037,355
BELGIUM	0	2,856,392	0	2,856,392
DENMARK	0	2,462,469	198,504	2,660,973
BAHRAIN	0	2,004,737	0	2,004,737

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
INDIA	0	0	2,000,000	2,000,000
SOUTH KOREA	0	1,230,758	0	1,230,758
SWEDEN	0	916,591	0	916,591
POLAND	0	691,216	0	691,216
FINLAND	0	448,700	208,072	656,772
SPAIN	0	589,568	0	589,568
TAIWAN	0	555,000	25,000	580,000
UAE	0	575,087	0	575,087
IRELAND	0	428,861	0	428,861
CAYMAN ISLANDS	0	303,018	0	303,018
NEW ZEALAND	0	250,000	0	250,000
TURKEY	0	223,416	0	223,416
ICELAND	0	154,755	0	154,755
MALAYSIA	0	146,104	0	146,104
CHECHNYA	0	107,507	0	107,507
CZECH REPUBLIC	0	101,963	0	101,963
ESTONIA	0	47,091	0	47,091
CYPRUS	0	10,645	0	10,645
EGYPT	0	7,052	0	7,052
OTHERS *	0	182,291,173	116,482,679	298,773,852
<b>GRAND TOTAL</b>	<b>385,888,792</b>	<b>615,109,570</b>	<b>646,733,946</b>	<b>1,647,732,308</b>

\* Includes UN projects directly implemented by UN agencies that have not been uploaded to JORISS.

**IMPORTANT NOTE:** The 'Total Funded' field includes financial project information provided by UN Agencies and NGOs to MOPIC as well as grant agreements signed by MOPIC with donor countries and institutions for the year 2016.