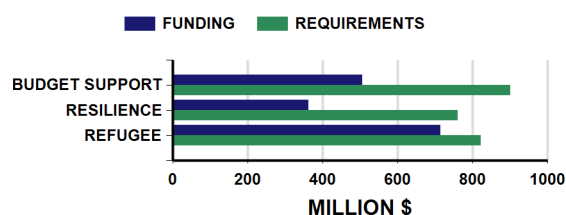


FUNDING REQUIREMENTS \$2,483 MILLION

FUNDING VS REQUIREMENTS



TOTAL FUNDING	\$1,584.05 MILLION (63.8 %)
REFUGEE	\$714.13 MILLION
RESILIENCE	\$362.81 MILLION
BUDGET SUPPORT	\$507.11 MILLION

COMMITMENTS BY SECTOR (\$)

SECTOR	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
EDUCATION	27,158,901	43,151,685	87,279,288	157,589,874
ENERGY	-	8,000,000	2,601,797	10,601,797
ENVIRONMENT	-	-	-	-
FOOD SECURITY	-	195,209,875	8,057,780	203,267,655
HEALTH	-	78,529,405	54,067,135	132,596,540
JUSTICE	-	4,361,543	-	4,361,543
LIVELIHOODS	3,950,642	40,433,704	96,089,064	140,473,410
LOCAL GOVERNANCE AND MUNICIPAL SERVICES	-	-	43,134,888	43,134,888
SHELTER	-	10,579,201	-	10,579,201
SOCIAL PROTECTION	-	282,593,546	20,344,510	302,938,056
TRANSPORT	-	-	-	-
WASH	-	51,266,742	51,236,001	102,502,743
MANAGEMENT	-	-	-	-
OTHERS	-	-	-	-
UNSPECIFIED	476,000,000	-	-	476,000,000
GRAND TOTAL	507,109,543	714,125,701	362,810,463	1,584,045,707

COMMITMENTS BY DONOR (\$)

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
United States of America	365,000,000	160,505,375	7,219,853	532,725,228
Germany	-	126,099,951	110,627,294	236,727,245
Other	-	196,156,235	16,882,748	213,038,983
European Union	27,158,901	61,771,192	104,782,092	193,712,185
World Bank - GCFF	111,000,000	-	11,508,693	122,508,693
United Kingdom	-	22,638,198	19,541,484	42,179,682
Canada	-	26,555,958	882,234	27,438,192
Japan	-	7,763,456	16,740,585	24,504,041
Norway	-	13,413,924	9,054,864	22,468,788
Netherlands	-	9,954,353	12,294,598	22,248,951
Denmark	-	9,369,894	9,131,303	18,501,197
Australia	-	5,905,020	11,588,806	17,493,826
Switzerland	-	13,288,371	3,640,307	16,928,678
Italy	-	11,625,424	4,256,387	15,881,811
France	-	14,363,383	292,930	14,656,313
Sweden	-	6,944,284	5,876,308	12,820,592
EBRD / GCFF	-	-	7,400,000	7,400,000
Islamic Development Bank	-	-	6,930,000	6,930,000
South Korea	-	4,121,377	2,275,939	6,397,316
Kuwait	-	5,481,399	-	5,481,399

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
Ireland	-	4,852,594	-	4,852,594
World Bank	3,950,642	-	-	3,950,642
Spain	-	3,653,875	-	3,653,875
Qatar	-	1,176,000	640,000	1,816,000
Finland	-	970,552	638,037	1,608,589
Belgium	-	1,284,621	-	1,284,621
United Arab Emirates	-	1,120,000	55,000	1,175,000
Austria	-	1,087,850	-	1,087,850
Saudi Arabia	-	784,507	-	784,507
Slovakia	-	770,440	-	770,440
Poland	-	692,851	-	692,851
Taiwan	-	-	500,000	500,000
UN Core Funds	-	384,659	50,000	434,659
Czech Republic	-	315,081	-	315,081
Cayman Islands	-	241,744	-	241,744
China	-	228,439	-	228,439
Luxembourg	-	176,070	-	176,070
Estonia	-	117,229	-	117,229
Malaysia	-	100,000	-	100,000
Private Donations	-	100,000	-	100,000
Botswana	-	50,000	-	50,000
Iceland	-	32,953	-	32,953

New Zealand	-	28,442	-	28,442
GRAND TOTAL	507,109,543	714,125,701	362,809,462	1,584,044,706