



Funding Status for Jordan Response Plan 2020

Tuesday, 27 October, 2020

Response Type	Requested	Funded
Budget Support	932,267,195	353,506,586
Refugee	711,821,528	189,271,367
Host community (Resilience)	235,252,477	146,485,231
Infrastructure and Institutional Capacity Building Component	370,207,442	0
Total	2,249,548,642	689,263,184

Type of Funding	Budget Support	Refugee	Host community (Resilience)	Infrastructure and Institutional Capacity Building Component	Total
JORISS Projects	0	173,876,045	51,677,398	0	225,553,443
Additional Funding	0	15,395,322	80,571,721	0	95,967,043
Bilateral Agreements	0	0	14,236,112	0	14,236,112
Budget Support	353,506,586	0	0	0	353,506,586
UN Direct Implementation	0	0	0	0	0
Jordan Hashemite Charity Organization (HCO) REPORT	0	0	0	0	0
Total	353,506,586	189,271,367	146,485,231	0	689,263,184



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Funded By Sector																		
Sector	Budget Support	Refugee					Host community (Resilience)						Infrastructure and Institutional Capacity Building Component					Total
		JORISS Projects	Additional Funding	UN Direct Implementation	JHCO REPORT	Total REF	JORISS Projects	Additional Funding	UN Direct Implementation	Bilateral Agreements	JHCO REPORT	Total HC	JORISS Projects	Additional Funding	UN Direct Implementation	Bilateral Agreements	Total IC	
Economic empowerment (Food security)	-	2,083,865	0	0		2,083,865	13,716,954	0	-	-		13,716,954	-	-		-	-	15,800,819
Economic empowerment (Livelihoods)	-	22,295,467	162,075	0		22,457,542	8,032,401	7,604,660	-	-		15,637,061	-	-		-	-	38,094,603
Education	3,506,586	37,385,486	2,485,901	0		39,871,387	11,113,910	0	-	7,136,112		18,250,022	-	-		-	-	61,627,995
Health	-	38,017,542	3,334,450	0		41,351,992	489,204	0	-	7,100,000		7,589,204	-	-		-	-	48,941,196
Protection and Justice (Justice)	-	3,670,338	0	0		3,670,338	-	0	-	-		-	-	-		-	-	3,670,338
Protection and Justice (Social Protection)	-	65,153,601	8,983,295	0		74,136,896	11,050,078	283,529	-	-		11,333,607	-	-		-	-	85,470,503
Public services (Energy)	-	-	0	0		-	-	0	-	-		-	-	-		-	-	-
Public services (Environment)	-	-	0	0		-	-	0	-	-		-	-	-		-	-	-
Public services (Local governance AND Municipal Services)	-	-	0	0		-	6,574,851	56,514,100	-	-		63,088,951	-	-		-	-	63,088,951
Public services (Transportation)	-	-	0	0		-	-	0	-	-		-	-	-		-	-	-
Shelter	-	3,726,746	400,000	0		4,126,746	-	0	-	-		-	-	-		-	-	4,126,746
Wash	-	1,543,000	29,601	0		1,572,601	700,000	16,169,432	-	-		16,869,432	-	-		-	-	18,442,033
Sectors Unspecified	350,000,000	-		0		-	-	0	-	-		-	-	-		-	-	350,000,000
Total	353,506,586	173,876,045	15,395,322	-	-	189,271,367	51,677,398	80,571,721	-	14,236,112	-	146,485,231	-	-	-	-	-	689,263,184



Funded By Country

COUNTRY	Budget Support	Refugee					Host community (Resilience)						Infrastructure and Institutional Capacity Building Component					Total
		JORISS Projects	Additional Funding	UN Direct Implementation	JHCO REPORT	Total REF	JORISS Projects	Additional Funding	UN Direct Implementation	Bilateral Agreements	JHCO REPORT	Total RES	JORISS Projects	Additional Funding	UN Direct Implementation	Bilateral Agreements	Total IC	
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Self Contribution	-	325,965	1,987	-	-	327,952	-	-	-	-	-	-	-	-	-	-	-	327,952
South Korea	-	29,600	200,000	-	-	229,600	300,000	-	-	-	-	300,000	-	-	-	-	-	529,600
Spain	-	71,610	8,982	-	-	80,592	1,465,775	-	-	-	-	1,465,775	-	-	-	-	-	1,546,367
Sweden	-	3,156,200	29,601	-	-	3,185,801	-	-	-	-	-	-	-	-	-	-	-	3,185,801
Switzerland	-	3,788,672	-	-	-	3,788,672	322,880	-	-	-	-	322,880	-	-	-	-	-	4,111,552
United Arab Emirates -Non Government organization	-	-	-	-	-	-	193,386	-	-	-	-	193,386	-	-	-	-	-	193,386
United Kingdom	-	2,649,248	8,944,120	-	-	11,593,368	1,861,433	38,429	-	-	-	1,899,862	-	-	-	-	-	13,493,230
United States of America	350,000,000	15,251,938	379,536	-	-	15,631,474	2,004,071	-	-	5,000,000	-	7,004,071	-	-	-	-	-	372,635,545
Luxembourg	-	542,526	-	-	-	542,526	367,000	-	-	-	-	367,000	-	-	-	-	-	909,526
Estonia	-	-	-	-	-	-	59,315	-	-	-	-	59,315	-	-	-	-	-	59,315
			-			-						-	-	-	-	-	-	-
Total	353,506,586	173,876,045	15,395,322	0	0	189,271,367	51,677,398	80,571,721	0	14,236,112	0	146,485,231	0	0	0	0	0	689,263,184

حجم التمويل خلال العام 2020

نسبة تمويل المكون من قيمة التمويل الإجمالي	قيمة التمويل	نوع الدعم
51%	353,506,586	دعم موازنة
27%	189,271,367	دعم اللاجئين
21%	146,485,231	دعم المجتمعات المستضيفة
0%	0	مكون البنية التحتية وبناء القدرات المؤسسة
100%	689,263,184	المجموع الكلي

قيمة التمويل المطلوب خلال العام 2020	قيمة التمويل المقدم خلال العام 2020	القطاع
294,217,000	53,895,422	التمكين الاقتصادي
202,060,332	61,627,995	التعليم
163,268,972	48,941,196	الصحة
386,883,817	89,140,841	الحماية والعدل
116,003,454	63,088,951	الخدمات العامة
25,071,889	4,126,746	المأوى
129,775,983	18,442,033	المياه والصرف الصحي
0	350,000,000	قطاع غير محدد
1,317,281,447	689,263,184	المجموع الكلي

حجم التمويل خلال العام 2020

